

Treatment Recipients				Control Recipients			
Month	Total Cost	Recipients	Cost/Rec.	Total Cost	Recipients	Cost/Rec.	
May-00	\$16,269	11	\$1,479	\$238,829	182	\$1,312	
Jun-00	\$46,805	33	\$1,418	\$243,327	200	\$1,217	
Jul-00	\$119,715	64	\$1,871	\$277,009	219	\$1,265	
Aug-00	\$131,361	87	\$1,510	\$326,706	247	\$1,323	
Sep-00	\$161,573	115	\$1,405	\$342,734	280	\$1,224	
Oct-00	\$197,841	143	\$1,384	\$418,649	303	\$1,382	
Nov-00	\$226,378	159	\$1,424	\$441,689	332	\$1,330	
Dec-00	\$247,580	174	\$1,423	\$447,320	339	\$1,320	
Jan-01	\$250,491	185	\$1,354	\$490,631	362	\$1,355	
Feb-01	\$272,845	203	\$1,344	\$481,251	374	\$1,287	
Mar-01	\$309,951	226	\$1,371	\$532,330	393	\$1,355	
Apr-01	\$324,536	240	\$1,352	\$570,798	412	\$1,385	
Total	\$2,305,345	1640		\$4,811,273	3643		
Recoupment	\$277,898						
Total	\$2,027,447						
Average Cost			\$1,236			\$1,321	
May-01	\$364,314	258	\$1,412	\$621,012	432	\$1,438	
Jun-01	\$367,112	264	\$1,391	\$621,621	451	\$1,378	
Jul-01	\$401,743	294	\$1,366	\$682,728	461	\$1,481	
Aug-01	\$432,237	317	\$1,364	\$677,960	456	\$1,487	
Sep-01	\$477,184	338	\$1,412	\$638,143	450	\$1,418	
Oct-01	\$536,650	349	\$1,538	\$727,022	475	\$1,531	
Nov-01	\$538,614	365	\$1,476	\$695,701	474	\$1,468	
Dec-01	\$562,298	372	\$1,512	\$648,496	459	\$1,413	
Jan-02	\$563,339	380	\$1,482	\$702,862	466	\$1,508	
Feb-02	\$575,625	388	\$1,484	\$631,364	477	\$1,324	
Mar-02	\$600,322	402	\$1,493	\$696,544	482	\$1,445	
Apr-02	\$645,088	417	\$1,547	\$725,966	480	\$1,512	
Total	\$6,064,526	4144		\$8,069,419	5563		
Recoupment	\$567,734						
Total	\$5,496,792						
Average Cost			\$1,326			\$1,451	
May-02	\$647,544	426	\$1,520	\$733,683	489	\$1,500	
Jun-02	\$658,357	435	\$1,513	\$687,918	494	\$1,393	
Jul-02	\$656,887	432	\$1,521	\$733,721	494	\$1,485	
Aug-02	\$656,710	434	\$1,513	\$695,652	480	\$1,449	
Sep-02	\$695,556	461	\$1,509	\$704,234	479	\$1,470	
Oct-02	\$697,834	462	\$1,510	\$709,358	477	\$1,487	
Total	\$4,012,888	2650		\$4,264,566	2913		
Recoupment	\$224,508						
Total	\$3,788,380						
Average Cost			\$1,430			\$1,464	